

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

Item # 71

SUBJECT: Budget Amendment Request – Weed & Seed Grant Award

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date 12/9/03 **Regular** ☐ **Consent** ☒ **Work Session** ☐ **Briefing** ☐
Public Hearing – 1:30 ☐ **Public Hearing – 7:00** ☐

MOTION/RECOMMENDATION:

Approval and authorization for the Chairman to execute Budget Amendment Resolution.

BACKGROUND:

The US Department of Justice has awarded the Seminole County Sheriff's Office a Weed & Seed supplement award in the amount of \$225,000. The Sheriff's office will use the funds for the continual improvement in the 3 officially designated Weed & Seed sites of Midway, Winwood, and Georgetown. Funds will be used to pay for overtime for increased operations in the areas, various assistance type programs for adults and children in the area, as well as, funds for additional crime investigative/preventative equipment. No match is required and no new positions are associated with this grant.

Reviewed by:

Co Atty: _____

DFS: SS

Other: _____

DCM: SS

CM: VB

File No. CSHO00

2003-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Sheriff's Office**
 Fund(s): **General (00100)**

DFS Recommendation	
Betty B. Newton	11/19/03
Analyst	Date
Director	Date

PURPOSE: The US Department of Justice has awarded the Seminole County Sheriff's Office a Weed & Seed Grant supplement award in the amount of \$225,000. Budget Amendment requested to recognize revenue and establish budget appropriation.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00100-33122400			Federal Grant	\$225,000
Total Sources				\$225,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
013001-59096320			Personnel Services	\$101,818
013001-59096330			Operating	\$103,795
013001-59096360			Capital Outlay	\$19,387
Total Uses				\$225,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2003-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

MEMORANDUM: ADMINISTRATIVE SERVICES 1703-03-095

TO: Kevin Grace, County Manager

FROM: Penny J. Fleming, Chief, Administrative Services *PJF*

DATE: November 18, 2003

SUBJECT: Board of County Commissioners Grant Approval Request

The Seminole County Sheriff's Office has received a \$225,000 supplement to its existing Weed & Seed Grant from the US Department of Justice. The funds will continue to be spent in regards to the three officially designated Weed & Seed sites within Seminole County: Midway, Winwood, and Georgetown. We are requesting the Board of County Commissioners to approve the attached Budget Amendment Request in the amount of \$225,000. There is no required match for the funds. The award information is attached.

It is respectfully requested that the Budget Amendment Request related to the Weed & Seed supplement be placed on the agenda for the Board of County Commissioners meeting on Tuesday, December 9, 2003.

The BAR to be signed is attached.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Rob Forlini at 665-6536.

C: Ray Hooper
Acting Director of Fiscal Services



U.S. Department of Justice

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

November 5, 2003

Sheriff Donald Eslinger
Seminole County Sheriffs Office
100 Bush Blvd
Sanford, FL 32773-6799

Dear Sheriff Eslinger:

I am pleased to inform you that the Office of Justice Programs has approved the application for funding under the FY 2003 Executive Office for Weed and Seed Program Guide and Application Kit: Continuation Sites in the amount of \$225,000 for Seminole County Sheriffs Office. This Award will enable you to support activities within your Weed and Seed designated area.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Dionne J. Mithcell, Program Manager at (202) 305-9003; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at askoc@ojp.usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script, reading "Deborah J. Daniels", is positioned above the typed name.

Deborah J. Daniels
Assistant Attorney General

Enclosures



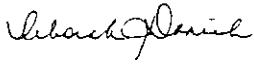
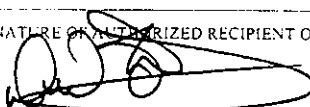
U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Executive Office for
Weed and Seed

Grant

PAGE 1 OF 3

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)		4. AWARD NUMBER: 2002-WS-QX-0089	
Seminole County Sheriff's Office 100 Bush Blvd Sanford, FL 32773-6799		5. PROJECT PERIOD: FROM 07/01/2002 TO 12/31/2004 BUDGET PERIOD: FROM 07/01/2002 TO 12/31/2004	
1A. GRANTEE IRS/VENDOR NO. 596000860		6. AWARD DATE 11/05/2003	7. ACTION Supplemental
3. PROJECT TITLE FY 2003 Executive Office for Weed and Seed Program Guide and Application Kit: Continuation Sites		8. SUPPLEMENT NUMBER 1	9. PREVIOUS AWARD AMOUNT \$ 225,000
		10. AMOUNT OF THIS AWARD \$ 225,000	11. TOTAL AWARD \$ 450,000
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED 1 PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under Title I of the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. 3701, ET. SEQ., as amended.			
15. METHOD OF PAYMENT PAPRS			

AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OJP OFFICIAL Deborah J. Daniels Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Donald Eslinger Sheriff	
17. SIGNATURE OF APPROVING OJP OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 11/13/03
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES		21. WS04A00005	
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC. REG. SUB. POMS AMOUNT
X	Q	WS	26 00 00 225000